

CRONOGRAMA FISICO-FINANCEIRO

ITEM	DESCRIÇÃO DOS SERVIÇOS	PESO (%)	VALOR (R\$)	MES 1		MES 2		MES 3		MES 4		MES 5		MES 6		MES 7		MES 8		MES 9		MES 10			
				%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$	%	R\$
1	SERVIÇOS PRELIMINARES E INDIRETOS	7,28%	R\$ 143.141,72	30,00%	R\$ 42.944,32	10,00%	R\$ 14.314,77	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08	7,50%	R\$ 10.736,08
2	FUNDIÇÃO	10,87%	R\$ 209.761,49	35,00%	R\$ 73.416,52	35,00%	R\$ 73.416,52	30,00%	R\$ 62.928,45	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37	25,00%	R\$ 51.940,37
3	ACRUTURA	14,51%	R\$ 285.262,13	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
4	ALVENARIA, VEDACÕES E DIVISÓRIAS	9,10%	R\$ 178.815,49	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
5	CERTEJURA	4,10%	R\$ 80.697,76	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
6	IMPERMEABILIZAÇÃO	0,63%	R\$ 12.387,53	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
7	ESCRITÓRIOS	10,27%	R\$ 201.838,45	15,00%	R\$ 1.858,13	15,00%	R\$ 1.858,13	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75	10,00%	R\$ 1.238,75
8	REVESTIMENTO DE PAREDE	3,24%	R\$ 63.744,40	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
9	REVESTIMENTO DE PISO INTERNO	5,39%	R\$ 105.934,56	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
10	REVESTIMENTO DE PISO EXTERNO	1,01%	R\$ 19.853,33	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
11	REVESTIMENTO DE TETO	1,57%	R\$ 30.848,96	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
12	PINTURA	3,65%	R\$ 71.769,54	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
13	MARMORARIA	0,57%	R\$ 11.260,21	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
14	LOUCAS, MEIAS E ACESSÓRIOS	3,05%	R\$ 60.256,70	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
15	INSTALAÇÕES HIDROSANITÁRIAS	6,81%	R\$ 133.935,40	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
16	INSTALAÇÕES ELÉTRICAS	10,84%	R\$ 213.100,28	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
17	CLIMATIZAÇÃO	5,85%	R\$ 109.292,76	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
18	DADOS E VOZ	0,42%	R\$ 8.182,64	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
19	GASES MEDICINAIS	0,28%	R\$ 15.967,07	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
20	URBANIZAÇÃO	0,28%	R\$ 6.597,50	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
21	SERVIÇOS COMPLEMENTARES	0,28%	R\$ 6.597,50	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	RS	
TOTAL SIMPLES (%)		100,00%	R\$ 1.986.072,34	6,01%	R\$ 118.218,97	10,57%	R\$ 207.808,39	14,38%	R\$ 282.711,67	19,98%	R\$ 302.824,51	11,48%	R\$ 618.513,76	45,37%	R\$ 892.081,30	61,18%	R\$ 1.202.747,88	75,07%	R\$ 1.479.867,89	92,25%	R\$ 1.813.798,90	100,00%	R\$ 1.986.072,34	100,00%	R\$ 1.986.072,34

GABRIEL DURANÇO B. NETO
SECRETARIA MUNICIPAL DE OBRAS
TUPACIGUARA-MG

FRANCISOL BOMES NETO
Prefeito
TUPACIGUARA - MG

